

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

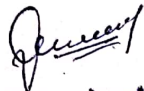
1	Name of the College/Institute: GULABRAO PATIL INSTITUTE OF NURSING SCIENCES, MIRAJ, SANGLI Code: 0238 Stream: GNM Year: 2024-25 Location: 795, GULABRAO PATIL EDUCATION CAMPUS, NEAR GOVT. MILK DAIRY MIRAJ		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	73000 66000 66000 70000 65000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :	01/06/2005	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7109450	50782
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7109450	50782
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2701729	19298
4.2.1	a) Less income	77565	554
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9733614	69526
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (194672) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9733614	69526
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	778689	5562
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3800 per student for total sanctioned intake	532000	3800
4.4	Depreciation on other assets at approved rates	180022	1286
4.5	Total of (4.2.2.2 to 4.4)	11224325	80174
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	135	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	140	
4.9	Per Student Fee (4.5/4.8)	80174	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1603	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81777	
4.10	Development fee (10% of 4.9.1)	8178	
4.10.1	Total fee (4.9.1 + 4.10)	89955	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0	409	




	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 90% - Add = 409	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8587)) or Limited 15% of Tuition Fee(4.9.1- (12267)) whichever is less.	8587
4.10.4	Total Fee (4.9.1 + 4.10.3)	90364

Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
		By Rules Disallowed

Date 31/12/2024
Place Miraj


Principal
GPMT's Institute of
Nursing Sciences Miraj



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)